

**NPA Education Protection Account Spending Plan 2022-23**

Proposition 30 – The Schools and Local Public Safety Protection Act of 2012 – approved by the voters on November 6, 2012, temporarily increased the state’s sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers. A portion of the new revenues is earmarked to support increased school funding, with the remainder helping to balance the state budget. The new revenues generated from Proposition 30 are deposited into a newly created ledger account called the Education Protection Account (EPA). Proposition 30 requires that the use of EPA funds be determined by the governing board at an open public meeting. EPA funds may *not* be used for the salaries or benefits of administrators or for any other administrative costs.

NPA’s EPA entitlement for 2022-23 is projected to be \$301,481.00. EPA funds for 2022-23 will be used exclusively for the purposes of instruction. Budget details are provided below.

<b>Projected Expenditures July 1, 2022 through June 30, 2023</b>		
<b>For Fund 01, Resource 1400 Education Protection Account</b>		
<b>Description</b>		<b>Amount</b>
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	Object:	
Beginning Balance	8999	0.00
Revenue Limit Source	8012	301,481.00
Other Local Revenue	8600-8799	0.00
<b>TOTAL AVAILABLE</b>		<b>301,481.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>	Functions:	
Instruction	1000-1999	301,481.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00

Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		301,481.00
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		0.00