

Prop 28 Arts and Music 2023-24 Budget

[Prop 28 FAQ](#)

School Site:	Northcoast Preparatory and Performing Arts Academy
Allocation:	\$8,000

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	
2xxx	Classified Salaries	\$8000
3xxx	Benefits	
4xxx	Materials & Supplies	0
5xxx	Services & Other Operating Expenses	0

		Requirements
Salary budget:	100%	80% Minimum
Non-salary budget:	0%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

NPA plans to spend its Arts and Music in Schools funds for salaries for certificated and/or classified staff.