

Prop 28 Arts and Music 2023-24 Budget

[Prop 28 FAQ](#)

School Site:	Northcoast Preparatory and Performing Arts Academy
Allocation:	\$19,213.00

80% of the funding goes to staff for arts and music instruction for schools with enrollment greater than 500 students. Staff is defined as employed by the district.

Object	Description	Budget
1xxx	Certificated Salaries	
2xxx	Classified Salaries and benefits	\$5799.47
3xxx		
4xxx	Materials & Supplies	\$3,425.57
5xxx	Services & Other Operating Expenses	\$3049.75

		Requirements
Salary budget:	30%	
Non-salary budget:	34%	
Total Budgeted:	64%	

Plans for Spending

NPA plans to spend its Arts and Music in Schools funds for salaries for certificated and/or classified staff to fund arts classes in grades 9-12, and to provide the supplies needed for those same classes. NPA also plans to use Prop 28 funds to rent facilities for arts events such as its annual school plays.